

Proposed Budget 2022 Area21

Officers

Chair	Rosemary T.	\$2,500.00
Alt Chair	Ed M.	\$750.00
Delegate	Gordon N.	\$4,800.00
AltDelegate	Tom H.	\$2,400.00
Treasurer	Steve S.	\$950.00
Secretary	Jennifer V.	\$1,100.00
Registrar	Jodi P.	\$750.00
Corrections	Ed H./Leo S.	\$3,550.00
PI/CPC	Ron J.	\$750.00
Grapevine	Dick B.	\$750.00
GSR Workshop	Shari D.	\$750.00
Literature	Lynn D.	\$750.00
Treatment	Meghan G.	\$750.00
Webmaster	Tim C.	\$750.00
Structure&Policy	Ed M.	\$750.00
Archives	Carl M.	\$750.00
GSR School		\$500.00
Pre GSC Workshop		\$1,000.00
Website Fee		\$250.00
Zoom		\$180.00
P.O.Box Rent		\$84.00
Archives Storage		\$550.00
Delegate Fee		\$2,800.00
Misc.		\$1,000.00
Equipment for Hybride Mtg.		\$2,500.00
Assembly Cost		\$2,000.00
Total		<b>\$33,664.00</b>
Prudent reserve		\$16,832.00