

Area 21 Proposed Budget for 2021 (Revised 11/29/20)

Officer

Chair / Rosemary Trippe	\$ 200.00
Alternate Chair / Ed Minton	\$ 200.00
Delegate / Gordon Neel	\$ 1,200.00
Alternate Delegate / Tom Hensold	\$ 200.00
Treasurer / Steve Shinneman	\$ 300.00
Recording Secretary / / Jeniifer Vincent	\$ 200.00
Registrar / Jodi	\$ 200.00
Corrections / Ed Higgerson, Leo Stork	\$ 1,000.00
CPC /	
Grapevine /	
GSR Workshop /	
Literature /	
PI /	
Treatment /	
Structure and Policy /	
Webmaster /	
Archivist / Carl Mizell;	
(As determined for 9 committees above) 100	\$ 1,740.00

Other

GSR School	
Pre GSC Workshop	
Website fee	\$ 200.00
Zoom account	\$ 180.00
P.O. Box rental	\$ 80.00
Archives Storage	\$ 432.00
Delegate Fee	\$ 1,800.00
Misc	\$ 150.00
Projector & Screen	
Total	\$ 7,082.00
Prudent Reserve (1/2 of budget)	\$ 3,541.00