

## Contribution Considerations for 2021 Budget Plan

Friends of Area 21;

I thought it might help to frame our budget decisions for next year with the below information and ideas.

- 1) The average monthly contributions of 2019 was \$2302.
- 2) Since the impact of covid, our average contributions for the months April – Oct is \$590.

If the budget plans for the whole year of same as covid, it would be \$509 x 12 months at **\$7080**.

If the budget plans for an increase in contributions, perhaps as covid conditions improve; the following similar plan could evolve.

- 7 mos of covid pace (\$509 x 7) at \$3563; plus
- 5 mos of recovery pace (perhaps \$1600 x 5) at \$8000
- Giving the total of **\$11,563**

Depending on what is believed the area can recover both with covid and contributions will determine how we budget for traveling and assembly / conference expenses. Of course it's all a crap shoot, and we don't need to spend what we budget.

I'm also attaching a proposed budget which is significantly smaller than 2020, or even several years prior. You can see the proposed budget is planning for covid recovery. I'll need to revise down, if it is determined that we should be more conservative. No exact science here!

I hope you can think about this and any feedback or input is highly appreciated.

Sincerely,

Tom Hensold